Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

28 Counter Terrorism

The Counter Terrorism unit ensures coordination and management of SLED law enforcement and intelligence resources (JTTF, Seahawk, FWMDRT, Fusion, and the State WMD team) to avoid duplication of effort and to assess needs and provide appropriate resource allocation. This unit also includes: coordination of the overall security and personal protection for atrisk officials; and coordination of emergency planning and preparedness functions with appropriate federal, state and local agencies during local, state, and federal terrorist events or emergency situations.

			FY 2004-05			
FTEs	Other Funds	FM	Federal Funds	General Funds	Total	
25.00	\$12,097	No	\$446,969	\$1,499,367	\$1,958,433	

Expected Results:

Improve the safety of people and property. Provide timely, efficient, and quality coordination and management of state counter terrorism resources; provide manpower and technical assistance to local, state and federal agencies during natural disasters, emergency situations and terrorist events.

Outcome Measures:

Approximately 350 agents have received JTTF Counter Terrorism training and all agents are scheduled to receive Incident Command training. The agency has provided specialized counter terrorism training to 37 SLED agents. Ten Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) related exercises were conducted with external partners. SLED provided technical assistance to local first responders through the Homeland Security Grants program to purchase Personal Protection Ensembles for law enforcement and emergency medical technicians statewide. Ten nuclear plant security operations reviews were conducted. Serves as technical staff to the Statewide Counter Terrorism Coordinating Council and Regional Counter Terrorism Coordinating Councils (monitoring over 50 meetings and over 50 speaking engagements annually). Provided assistance toward completion of the new 2003 Homeland Security Assessment and Strategy. Planned and Coordinated resources for over 100 special events requiring substantial numbers of manpower assets, and technical support.

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

29 Missing Persons

Operates Missing Person Information Center to provide missing persons information for dissemination; and provides statewide AMBER Alert triggering mechanism.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$485,311	\$485,311	\$0	No	\$ 0	2.00

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Expected Results:

Improve the safety of people and property. Provide and distribute timely and accurate information regarding missing persons to local, state and federal law enforcement agencies; transportation agencies; broadcasters; the emergency alert system; etc. in an effort to recover missing and abducted children and vulnerable adults.

Outcome Measures:

Maintain a Missing and Exploited Children's program to support the National program. Trigger the statewide AMBER Alert System when an abduction meets the established criteria and specifically requested by a Chief or Sheriff. To date, four (4) such alerts have been triggered with recovery of the children in all cases.

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

30 Investigative Services

Investigative units at SLED provide extensive investigative and technical assistance, upon request, to local, state and federal agencies. The Investigative Services Unit at SLED assists local, state and federal entities and conducts over 4,000 criminal investigations per year. Services include: field investigations of major felony crimes and child fatalities, fugitive investigations, computer crimes, special event assistance and sequestered jury security details.

			F I 2004-05						
FTEs	Other Funds	FM	Federal Funds	General Funds	Total				
110.49	\$2,715,454	No	\$2,604,626	\$4,724,956	\$10,045,036				

EV 2004 05

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

SLED investigative services responded to approximately 4,000 requests for criminal investigations statewide; including 146 fugitive cases, arresting 118 fugitives, and to date over 2,200 investigations and requests for service involving computer related crimes. Assisted in over 120 special events requiring substantial numbers of manpower assets and technical support using communications and aviation resources.

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

31 Arson/Bomb

This unit is responsible for assisting local law enforcement and fire services with the investigation of suspicious fires, explosives and related incidents. This unit maintains technical equipment and specialized K-9's to detect accelerants and explosives. Provides bomb and explosive disposal services.

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FY 2004-05

Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,393,847	\$1,393,847	\$0	No	\$0	25.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

The Arson unit investigates an average of \$4.5 million in property losses each year. The unit strives to continue to exceed the national average for arson cases cleared by arrest. During FY03-04, this unit conducted a total of 608 arson/bomb investigations, of which over 40% were cleared by arrests; this is over double the national average of 16%. The Bomb unit continues to rapidly respond to requests (24/7) to defuse explosive devices.

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

32 State Grand Jury/Insurance Fraud

This unit provides multi-jurisdictional investigations into narcotics and dangerous drug violations, public corruption, securities fraud, pornography and computer crimes, and also conducts insurance fraud investigations.

	FY 2004-05						
Total	General Funds	Federal Funds	FM	Other Funds	FTEs		
\$825,407	\$625,407	\$0	No	\$200,000	10.00		

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance to the Attorney General's Office in resolution of multi-jurisdictional crimes and insurance fraud cases.

Outcome Measures:

This unit opened or investigated over 585 state grand jury or insurance fraud investigations; 98 convictions and 55 civil remedies resulted from the insurance fraud unit's investigations (ranking 2nd nationally in convictions);

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Correctional

33 Tactical Services

The tactical services units consists of Aviation, Bloodhound Tracking and SWAT services. Provides state helicopter law enforcement operations to include search and rescue and tactical support. Provides aerial assistance during natural disasters.

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Provides tracking assistance in search of criminal suspects and lost or missing persons. Provides specialized assistance in dealing with armed fugitives and suspects.

	FY 2004-05								
FTEs	Other Funds	FM	Federal Funds	General Funds	Total				
15.00	\$137,486	No	\$0	\$1,015,566	\$1,153,052				

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

The goal of the tactical units is to resolve critical situations with no loss of life, and includes the following functions: perform rescue and recovery operations; track and arrest armed and dangerous fugitives; recover missing persons; and provide aerial support in support of these and other emergency or critical events. In FY03-04, the Tracking Team responded to 96 calls and 32 persons were apprehended. The Fugitive Task Force opened 146 cases and arrested 118 fugitives. The SWAT Team responded to 43 calls in 2003. The Aviation Unit made 445 flights.

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Correctional

34 Support Services

This unit consists of several support services to include behavioral science assistance, computer crimes investigative assistance, forensic art and polygraph. This unit provides psychological profiling, investigates high tech computer crimes including child pornography and the retrieval and analysis of digital information; prepares court exhibits, computer aging, skull reconstruction and composite sketches; and provides polygraph examinations for criminal matters statewide.

FTEs	Other Funds	FM	Federal Funds	General Funds	Total
42.00	\$0	No	\$0	\$349,382	\$349,382

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

This unit conducted 845 polygraph tests in FY03-04; 85 requests for psychological profiling were received (of which 50 were threat assessments). The Forensic Art unit prepared 144 composite sketches, 3 facial reconstructions, and generated 23 graphics for criminal prosecution/courtroom presentation purposes.

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Agency Activity Inventory by Agency paragraphical EV 2004 05

Appropriation Period: FY 2004-05

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

35 Forensic Laboratory - DNA/Serology

The DNA/Serology laboratory performs serological and DNA analysis of biological evidence, and maintains the Combined DNA Indexing System Database (CODIS). In addition to ASCLD/LAB accreditation the DNA/Serology laboratory continues to maintain compliance with FBI-directed DNA Advisory Board (DNAB) guidelines. The DNA/Serology laboratory provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the DNA/Serology laboratory is to manage, coordinate and provide DNA/Serology services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts.

			FY 2004-05				
FTEs	Other Funds	FM	Federal Funds	General Funds	Total		
26.00	\$281,483	No	\$620,751	\$764,583	\$1,666,817		

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Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY03-04, SLED DNA/Serology laboratory personnel: received 1,550 cases, and completed 892; received 12,200 service requests, and completed 9,390; provided 33 expert witness courtroom testimonies; attended 44 training events; processed and added DNA offender samples to bring the CODIS database to a current total of approximately 27,000 profiles; and, to date, utilized the DNA Offender Database to link 31 previously unrelated cases, and to provide identification of 77 suspects. DNA/Serology personnel received 3 commendation letters in FY03-04. Federal grants were awarded in FY03-04 to analyze no suspect cases and to reduce the DNA case backlog.

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Correctional

36 Criminal Justice Information Services (CJIS)

Criminal Justice Information Services include Central Records management, maintenance of the Crime Information Network, Uniform Crime Reporting, identification services, and data processing. The purpose of this program area is to provide criminal justice information needed to prevent crime, solve cases, recover property, and identify and apprehend criminals. This component also provides screening to identify persons with criminal warrants, arrests, and convictions, and to provide crime statistics and analytical data to policy-makers and to the public.

			FY 2004-05		
FTEs	Other Funds	FM	Federal Funds	General Funds	Total
109.00	\$2,765,342	No	\$3,054,148	\$5,247,600	\$11,067,090

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Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality operation of the statewide criminal justice information system in support of local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

"Customers of the Criminal Justice Information System (CJIS) are provided immediate access to criminal history information, warrant files, sex offender information, etc. through electronic information sharing. In FY03-04, CJIS had over 9,000 terminals accessing its information; 85,000 daily electronic transactions; 1,552 incident and arrest reports were processed daily; over 830 fingerprint cards were received for processing daily; and over 1,500 criminal history records were processed daily for custody, dispositions, expungements, deaths, consolidations, and deletes. The SLED Automated Fingerprint Identification System (AFIS) terminal was responsible for 81 "hits" in FY03-04. Total electronic submission and distribution of information is a priority; electronic reporting increased from approximately 45% last year to approximately 90% this year. The number of agencies submitting fingerprints electronically increased during the past twelve months with implementation of 13 livescans. Also during FY03-04, 1100 new National Crime Information Center (NCIC) operators were certified by SLED personnel. The CJIS core network infrastructure was upgraded with new hardware and software designed to provide enhanced levels of reliability and performance."

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Correctional

37 Community Services

Community Services units provide community relations development between law enforcement and the community.

			FY 2004-05		
FTEs	Other Funds	FM	Federal Funds	General Funds	Total
4.00	\$46,596	No	\$0	\$823,127	\$869,723

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement. This unit houses the SCLEAP program which is responsible for responding to and providing counseling services to all requesting law enforcement agencies and departments in the state that have experienced deaths or other tragedies involving law enforcement officers or other employees. The inspections unit conducts annual audits of evidentiary property and unannounced inspections of evidence storage areas; trains personnel on administrative procedures regarding OSHA/Safety, vehicle accidents, workers' compensation and evidence procedures; trains SLED personnel on various subject matters, provide training for various law enforcement qualifications and certifications.

Outcome Measures:

Ensure appropriate law enforcement and non-law enforcement training is provided for and received by agency personnel; maintain records of such training; conduct inspections as followup. During FY03-04, 209 community relations requests were assigned; 1,372 SCLEAP services were provided; and, 16,369 hours of training were provided.

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Correctional

38 Narcotics/Alcohol Enforcement/Gaming (VICE)

This unit is responsible for the enforcement of alcohol, narcotics, tobacco, and lottery laws. Provides background investigations for alcohol licenses. Provides technical assistance to law enforcement agencies.

		F 1 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$4,495,384	\$2,672,162	\$30,778	No	\$1,792,444	66.00

EX 2004 05

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY03-04, the VICE unit conducted over 15,500 alcohol/tobacco locations checks/inspections; made 580 narcotics arrests; made 1,773 alcohol related arrests; seized over 1,000 illegal gaming devices; and, conducted over 40 lottery related investigations. Over \$34,800,000 in drugs were purchased/seized. The Technical Services Unit received over 1,700 requests for assistance.

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Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

39 Vehicle Crimes

Conducts investigations pertaining to vehicle thefts, fraudulent drivers licenses and counterfeit titles.

	FY 2004-05						
FTEs	Other Funds	FM	Federal Funds	General Funds	Total		
10.00	\$0	No	\$0	\$846,435	\$846,435		

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY03-04, the Vehicle Crime unit conducted over 380 investigations; made over 270 arrests; and, recouped approximately \$1.9 million in stolen property.

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Correctional

40 Regulatory

This unit is responsible for the control and regulation of security and private detective licensing, licenses and regulates retail firearms dealers, issues concealed weapons permits, and state constable commissions. Regulatory components increase compliance with state statute and regulations by detective and security companies.

	F 1 2004-05							
FTEs	Other Funds	FM	Federal Funds	General Funds	Total			
28.00	\$880,000	No	\$21,772	\$1,174,996	\$2,076,768			

EX 2004 05

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality technical assistance to licensee and permit holders.

Outcome Measures:

The Regulatory unit licenses over 19,000 security guards, security companies, private detectives, private detective companies, and pistol dealers; and issues over 38,000 concealed weapons permits. During FY03-04, over 2,500 investigations were conducted; over 16,800 licenses were issued; and, over 9,800 concealed weapons permits (CWPs) were issued.

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Correctional

41 Administration

The agency administration activity includes the Office of the Chief, public information, legal services, intergovernmental affairs, grants processing, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services.

	FY 2004-05								
FTEs	Other Funds	FM	Federal Funds	General Funds	Total				
53,00	\$23,966	No	\$7,701	\$2,947,453	\$2,979,120				

Expected Results:

Improve the safety of people and property. Provide timely, efficient, and quality administrative support to internal and external customers.

Outcome Measures:

SLED has consistently received positive approval ratings from its customers. Customer satisfaction surveys have been completed over the last decade whereby the agency's performance has been highly rated. The agency

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continues to receive good audit reports, positive compliance reviews, and has been nationally accredited and reaccredited through two separate organizations: Commission on Accreditation for Law Enforcement Agencies (CALEA) and the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB). The agency has met all federally imposed timeframes for Homeland Security initiatives and funding priorities. SLED is administering \$68 million in Homeland Security Grants to local and state entities to address counter terrorism needs and has completed a new statewide homeland security assessment and strategy.

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

42 Pass Through Funds

South Carolina receives homeland security funding from the federal government (based on population). Grants are allocated based on statewide, regional, and local needs established by those entities and within the requirements outlined in the federally required state strategies. Federal guidelines dictate that all funds be awarded, obligated and expended within very specific timeframes. States are required to distribute a minimum of 80 percent of their awarded funds to local government entities. To date, approximately \$68 million has been scheduled to pass through SLED to local and state entities. The State Counter Terrorism Coordinating Council is integrally involved in the process of allocation of these funds, which have been awarded pursuant to the State strategies.

FY 2004-05						
Total	General Funds	Federal Funds	FM	Other Funds	FTEs	
\$0	\$0	\$0	No	\$0	0.00	

Expected Results:

Improve the safety of people and property. Ensure timely award and reimbursement of Homeland Security grant funds to local and state entities. Oversee implementation and funding of the State's 2003 Homeland Security Strategy and Assessment.

Outcome Measures:

Meet Department of Homeland Security requirements for disbursement of funds. SLED was recognized by the US Dept. of Homeland Security in its Report from the Task Force on State and Local Homeland Security Funding published June 2004 as one of five states nationally recognized for use of innovative and "best practices" regarding implementing homeland security measures.

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Correctional

43 Forensic Laboratory - Drug Analysis

The Drug Analysis laboratory analyzes non-biological evidence for controlled substances. The Drug Analysis laboratory provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and

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expert testimony delivery in court proceedings. The purpose of the Drug Analysis laboratory is to manage, coordinate and provide Drug Analysis services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory is accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB).

FY 2004-05			
Federal Funds	FM	Other Funds	FTEs
\$358,126	No	\$162,394	15.00

Expected Results:

Total

\$961.626

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY03-04, SLED Drug Analysis laboratory personnel: received 5,888 cases, and completed 5,330; received 8,964 service requests, and completed 8,542; provided 46 expert witness courtroom testimonies; attended 17 training events; and, received 3 commendation letters. Additionally, Drug Analysis Laboratory personnel trained and certified 122 local law enforcement officers in marijuana analysis, and recertified 55 marijuana analysts.

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

44 Forensic Laboratory - Evidence Control/Processing

General Funds

\$441.106

The Evidence Control and Processing section receives and processes all evidence for the other laboratory sections. Evidence Control functions include evidence intake, assignment of case identification numbers, packaging, routing, destruction, and disposition; and maintenance of written and/or electronic evidence chain of custody disposition data. Evidence Processing functions include: initial processing for biological and trace evidence, performance of screening tests, report generation representing the results of evidence examination, and forwarding of this evidence to other departments for confirmatory testing. This section provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of this section is to manage, coordinate and provide Evidence Control/Processing services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory is accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB).

	FY 2004-05							
FTEs	Other Funds	FM	Federal Funds	General Funds	Total			
11.00	\$119,089	No	\$262,626	\$323,477	\$705,192			

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

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Outcome Measures:

During FY03-04, SLED Evidence Control personnel: received, assigned evidence control identifiers to, and distributed 16,269 cases; Evidence Processing received 5,888 cases and completed 5,330; received 8,964 service requests, and completed 8,542; provided 13 expert witness courtroom testimonies; attended 1 training event; and, received 3 commendation letters.

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

45 Forensic Laboratory - Firearms/Tool Marks

The Firearms Laboratory performs examinations of firearms, tools, and related evidence, and maintains the Integrated Ballistic Identification System (IBIS). This section provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Firearms Laboratory is to manage, coordinate and provide firearms and toolmark examination services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory is accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB).

	FY 2004-05							
FTEs	Other Funds	FM	Federal Funds	General Funds	Total			
8.00	\$86,610	No	\$191,000	\$235,256	\$512,867			

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY03-04, SLED Firearms Laboratory personnel: received 602 cases, and completed 324; received 3,167 service requests, and completed 2,589; increased the IBIS database to over 2,600 items; provided 48 expert witness courtroom testimonies; attended 4 training events; and, received 3 commendation letters.

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

46 Forensic Laboratory - Implied Consent (breath alcohol testing systems)

The Implied Consent Section maintains breath alcohol testing devices and videotaping systems at certified breath testing sites throughout the state, as required by state law. SLED Forensic Services Laboratory units provide comprehensive laboratory services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the laboratory is to manage, coordinate and provide forensic services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist

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in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory is accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB).

	FY 2004-05								
FTEs	Other Funds	FM	Federal Funds	General Funds	Total				
7.00	\$75,784	No	\$167,125	\$205,849	\$448,758				

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

The Implied Consent Section maintains 154 breath alcohol testing devices (BAC Datamaster) and videotaping systems (VDS-2) at 115 certified breath testing sites throughout the state, as required by state law. In FY03-04, this section performed: 980 Datamaster maintenance visits; 91 remote Datamaster inspections; 717 on-site VDS-2 inspections; 11 Datamaster certifications; and 11 breath site VDS-2 certifications. Also during the last fiscal year: 14,317 implied consent breath alcohol tests were administered throughout the state using the equipment noted above, and all machines were upgraded with software to reflect the requirements of the newly enacted 0.08% DUI law. Most equipment servicing is provided at the field locations; however, the department does conduct some remote inspections via use of computer modem. This department handles all aspects of support for the BAC DataMasters, and is responsible for inspection and certification of the VDS-2s.

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Correctional

47 Forensic Laboratory - Latent Prints/Crime Scene Processing

Latent Prints/Crime Scene Processing Laboratory personnel develop and identify latent fingerprints; process crime scenes (other departments assist when added manpower or specialized expertise is needed); and, contribute to the Automated Fingerprint Identification System (AFIS) database. This section provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Latent Prints/Crime Scene Processing Laboratory is to manage, coordinate and provide latent print and crime scene processing laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory is accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB).

	FY 2004-05							
FTEs	Other Funds	FM	Federal Funds	General Funds	Total			
19.00	\$205,699	No	\$453,626	\$558,734	\$1,218,059			

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY03-04, SLED Latent Prints/Crime Scene Processing Laboratory personnel: received 2,027 cases, and completed 1,955; received 14,803 service requests, and completed 15,076; responded to and processed 285 crime scenes statewide; provided 24 expert witness courtroom testimonies; attended 31 training events; and, received 10 commendation letters.

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

48 Forensic Laboratory - Questioned Documents/Photography

Questioned Documents/Photography Laboratory personnel examine the authenticity of documents in question and provide photographic services. This section provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Questioned Documents/Photography Laboratory is to manage, coordinate and provide questioned document and photography laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory is accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB).

	F I 2004-05							
FTEs	Other Funds	FM	Federal Funds	General Funds	Total			
6.00	\$64,958	No	\$143,250	\$176,442	\$384,650			

EX 2004 05

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY03-04, SLED Questioned Documents/Photography Laboratory personnel: received 601 cases, and completed 595; received 11,277 service requests, and completed 13,214; provided 10 expert witness courtroom testimonies; attended 25 training events; and, received 3 commendation letters.

Agency: D10 - Governor's Office - SLED Functional Group: Public Safety &

Correctional

49 Forensic Laboratory - Toxicology

Toxicology Laboratory personnel analyze biological fluids and tissues for alcohol, drugs, and poisons. This section provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. Three toxicologists also serve on the Forensic Weapons of Mass Destruction Response Team (FWMDRT). The purpose of the Toxicology Laboratory is to manage, coordinate and provide toxicology

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laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory is accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB).

	FY 2004-05							
FTEs	Other Funds	FM	Federal Funds	General Funds	Total			
20.00	\$216,526	No	\$477,501	\$588,141	\$1,282,168			

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY03-04, SLED Toxicology Laboratory personnel: received 3,964 cases, and completed 3,231; received 11,949 service requests, and completed 10,943; provided 22 expert witness courtroom testimonies; attended 13 training events; and, received 4 commendation letters. FWMDRT personnel responded to 3 scenes of possible WMD events, and analyzed materials from over 30 cases of possible WMD evidence.

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Correctional

50 Forensic Laboratory - Trace Evidence/Arson Analysis

Trace Evidence/Arson Analysis Laboratory personnel analyze fibers, paints, gunpowder/gunshot residue, and explosives/explosive residue; and fire debris for the presence of petroleum accelerants. This section provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Trace Evidence/Arson Analysis Laboratory is to manage, coordinate and provide trace evidence and arson analysis laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory is accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB).

	FY 2004-05							
FTEs	Other Funds	FM	Federal Funds	General Funds	Total			
8.00	\$86,610	No	\$191,000	\$235,256	\$512,867			

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY03-04, SLED Trace Evidence/Arson Analysis Laboratory personnel: received 1,079 cases, and completed 1,059; received 3,132 service requests, and completed 3,673; provided 35 expert witness courtroom testimonies; attended 1 training event; and, received 3 commendation letters.

AGENCY TOTALS

Governor's Office - SLED

TOTAL AGENCY	TOTAL GENERAL	TOTAL	TOTAL OTHER	TOTAL
FUNDS	FUNDS	FEDERAL FUNDS	FUNDS	FTEs
\$46,237,992	\$27,334,453	\$9,031,000	\$9,872,539	619.49

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